

PUBLIC WORKS SECRETARIAT

Sanctions the Irrigation Cess Fund Budget Estimates for 1933-34.

READ—

Letter No. C. Per. A. 12—32-33, dated the 31st May 1933 from the Revenue Commissioner in Mysore, submitting the Budget Estimates for the Irrigation Cess Fund for the year 1933-34, with a memorandum on the subject.

ORDER NO. 420-435—S., DATED BANGALORE, THE 26TH AUGUST 1933.

The estimated receipts for the year 1933-34 are shown below together with those of the previous year 1932-33 :—

District	1933-34 as estimated	1932-33 as estimated
Bangalore ..	Rs. 23,092	Rs. 31,777
Kolar ..	47,307	47,307
Tumkur ..	48,099	44,129
Mysore ..	75,945	45,407
Hassan ..	46,907	29,715
Kadur ..	28,214	62,000
Shimoga ..	62,500	14,245
Chitaldrug ..	17,531	
Total ..	3,49,595	3,50,302

2. Inclusive of Rs. 59,622, the contribution from State Funds for maintenance of river channels which will be allotted from the provision of Rs. 65,000' made in the State Budget under "23 Irrigation works charged to Revenue—4 Repairs"—the total estimated receipts on 1st July 1933 will be Rs. 4,09,217. The Revenue Commissioner has taken credit for a sum of Rs. 69,541. as contribution from State Funds towards Establishment and Tools and Plant charges which is not possible to allot under the present conditions. Hence it is omitted. The Establishment and Tools and Plant charges will be debited to Irrigation Cess Fund itself as usual.

3. The Revenue Commissioner has proposed a programme of expenditure which amounts to Rs. 4,65,878 against the estimated receipts of Rs. 4,09,217. The Budget Estimates as submitted by the Revenue Commissioner are therefore modified and sanctioned as shown hereunder :—

District	Expenditure during 1933-34	
	As proposed by the Revenue Commissioner	As now sanctioned
Bangalore ..	Rs. 27,248	Rs. 27,140
Kolar ..	54,648	53,740
Tumkur ..	43,070	43,070
Mysore ..	1,27,005	1,08,719
Hassan ..	65,216	65,216
Kadur ..	33,396	33,040
Shimoga ..	90,740	92,630
Chitaldrug ..	24,555	21,240
Total ..	4,63,878	4,44,795

The details under receipts and expenditure are more fully given in the appended statement.

M. G. RANGAIYA,
Secretary to Government,
Public Works Department.

IRRIGATION CESS FUND BUDGET FOR 1933-34.

STATEMENT OF RECEIPTS AND EXPENDITURE.

Receipts.

District	Opening balance	Realisation	Contribution to to river channels from State Funds	Total
	Rs.	Rs.	Rs.	Rs.
Bangalore	..	9,505	23,092	23,092
Kolar	..	25,832	47,307	47,307
Tumkur	..	—22,580	48,099	48,099
Mysore	..	—52,202	75,945	1,11,406
Hassan	..	10,830	46,907	58,768
Kadur	..	18,039	28,214	28,214
Shimoga	..	2,54,799	62,500	68,800
Chitaldrug	..	—25,612	17,531	23,531
Total	..	2,18,611	3,49,595	4,09,217

Expenditure.

District	Fresh and incomplete works	Cost of repairs to river channels	Road works	Establishment and tools and plant charges	Total	Balance
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Bangalore	..	23,000	..	4,140	27,140	5,457
Kolar	..	46,300	..	7,440	53,740	19,399
Tumkur	..	36,500	..	6,570	43,070	—17,551
Mysore	..	30,000	62,151	..	1,08,719	—49,515
Hassan	..	30,000	20,268	5,000	9,948	65,216
Kadur	..	28,000	5,040	33,040
Shimoga	..	38,000	10,500	30,000	14,130	92,630
Chitaldrug	..	8,000	10,000	..	3,240	21,240
Total	..	2,39,800	1,02,919	35,000	67,076	4,44,795
						1,83,133